

Annual fixed costs

Details employees' salary

	TSH / month	TSH/ year	CHF / year	Work
Matrone	300'000	3'600'000	1636,50	24h/24h, 7d
Manager	500'000	6'000'000	2727,30	5d /week
Cook	250'000	3'000'000	1363,70	6d /week
Bookkeeper	100'000	1'200'000	545,50	1d/week
Tutor	200'000	2'400'000	1090	5 half days
Guard	150'000	1'800'000	818,30	7 nights
Total costs	1'600'000	19'200'000	8181,30	

*salary is subject to variation according to inflation and Tanzanian law

Detail electricity costs

Cost per month	TSH 120'000	CHF 54,50
Cost per year	TSH 1'440'000	CHF 655

*Reflexion on the installation of solar panel in the mid-term.